Interim CEO's Report for December 13, 2021 Board of Trustees Meeting





GOALS











REBUILD CUSTOMER TRUST



- Meet our customers where they are.
- Share vision.
- Continue Town Hall Events & increase community engagement.
- Listen.
- Share winter preparedness plans.
- Gather, share & act on customer feedback.



STRENGTHEN CUSTOMER & STAKEHOLDER RELATIONS



- Consistent & transparent communications with the City & Bexar County.
- Expand & simplify communications with customers & stakeholders.
 - **Continue meeting with businesses & partners.**
- Emergency preparedness planning with the City, County & Key Partners.
- Gather, share, & act on stakeholder feedback.



IMPROVE EMPLOYEE MORALE



- Reset leadership expectations by example.
- Share valuable & timely information.
- Retain & recruit talent.
- Coordinate impactful employee engagement opportunities.
- Highlight the successes of the team.
- Gather, share, and act on employee feedback.



OBJECTIVE	30-DAY	60-DAY	90-DAY
REBUILD CUSTOMER TRUST	• CONTINUE TOWN HALLS.	• INCREASE CUSTOMER ENGAGEMENT.	 REPORT ON COMMUNITY FEEDBACK.
STRENGTHEN CUSTOMER & STAKEHOLDER RELATIONS	 DISTRIBUTE KEY MESSAGES ON RATE CASE & WINTER PREPAREDNESS. 	 STRENGTHEN BOARD RELATIONS. ONBOARD NEW BOARD MEMBER. 	• IMPLEMENTATION OF STRATEGIC RATE CASE ITEMS.
IMPROVE EMPLOYEE MORALE	 SHARE KEY INFORMATION INTERNALLY IN A TIMELY MANNER. 	 HOST & PARTICIPATE IN TOWNHALLS TO IMPROVE ENGAGEMENT & MORALE. 	• RETAIN & CONTINUE TO RECRUIT TALENT.

EMPLOYEE RECOGNITION



Paolo Solorzano, P.E.



Paolo Solorzano, P.E., is a plant engineer working at the Braunig Power Station that supports both Operations & Maintenance activities. We would like to recognize Paolo for his efforts in leading the Arthur von Rosenberg (AvR) Combustion Turbine 1 (CT1) restoration project. AvR CT1 experienced an unplanned outage due to a compressor failure that had the potential of derating AvR throughout the winter season. The unit derate would have reduced our overall generation capacity throughout the critical winter season & impacted commercial availability. Utilizing his plant experience & project management expertise, Paolo was able to effectively lead the repair effort & returned the unit to operation 4 weeks ahead of schedule. Paolo completed this effort while supporting the Operations & Maintenance teams daily, planning for the AvR Spring 2022 Overhaul, & managing numerous plant projects. Paolo's positive attitude, ability to manage multiple work activities, & attention to detail contribute to his success as a valuable member of our team.

Paolo joined CPS Energy in June 2015 after graduating from the University of Texas at San Antonio (UTSA) with a Bachelor of Science degree in Mechanical Engineering and is a licensed Professional Engineer.



THANK YOU

